

STATEMENT OF PURPOSE

RS21544

MILLENNIUM FUND APPROPRIATIONS AND TRANSFERS - Appropriates and transfers \$161,000 from the Idaho Millennium Fund to the Idaho Millennium Permanent Endowment Fund for fiscal year 2012; appropriates and transfers \$80,000 from the Idaho Millennium Fund to the Idaho Millennium Income Fund for fiscal year 2012; appropriates an additional \$80,000 to the State Treasurer from the Millennium Income Fund for fiscal year 2012 to cover investment management fees for fiscal year 2012; appropriates and distributes a total of \$5,714,400 from the Millennium Income Fund for fiscal year 2013; and provides that certain unexpended and unencumbered moneys shall revert to the Idaho Millennium Income Fund at the end of fiscal year 2013.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|--|------|------|-----------|------|-----------|
| FY 2012 Original Appropriation | 0.00 | 0 | 500,000 | 0 | 500,000 |
| 1. State Treasurer's Office | 0.00 | 0 | 80,000 | 0 | 80,000 |
| FY 2012 Total Appropriation | 0.00 | 0 | 580,000 | 0 | 580,000 |
| Removal of One-Time Expenditures | 0.00 | 0 | (580,000) | 0 | (580,000) |
| FY 2013 Base | 0.00 | 0 | 0 | 0 | 0 |
| 1. State Treasurer's Office | 0.00 | 0 | 0 | 0 | 0 |
| 2. Department of Correction | 0.00 | 0 | 1,859,200 | 0 | 1,859,200 |
| 3. Supreme Court | 0.00 | 0 | 450,000 | 0 | 450,000 |
| 4. American Lung Association | 0.00 | 0 | 120,700 | 0 | 120,700 |
| 5. American Cancer Society and DHW | 0.00 | 0 | 250,000 | 0 | 250,000 |
| 6. Allumbaugh House | 0.00 | 0 | 113,000 | 0 | 113,000 |
| 7. Idaho Youth Ranch | 0.00 | 0 | 0 | 0 | 0 |
| 8. Boys and Girls Clubs of Idaho | 0.00 | 0 | 177,500 | 0 | 177,500 |
| 9. Idaho Meth Project | 0.00 | 0 | 100,000 | 0 | 100,000 |
| 10. Idaho Drug Free Youth | 0.00 | 0 | 150,000 | 0 | 150,000 |
| 11. Public Health Districts | 0.00 | 0 | 400,000 | 0 | 400,000 |
| 12. Department of Health and Welfare (DHW) | 0.00 | 0 | 2,000,000 | 0 | 2,000,000 |
| 13. Idaho State Police and DHW | 0.00 | 0 | 94,000 | 0 | 94,000 |
| FY 2013 Total | 0.00 | 0 | 5,714,400 | 0 | 5,714,400 |
| Chg from FY 2012 Orig Approp | 0.00 | 0 | 5,214,400 | 0 | 5,214,400 |
| % Chg from FY 2012 Orig Approp. | 0.0% | 0.0% | 1,042.9% | 0.0% | 1,042.9% |

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